STATE OF MISSOURI

OFFICE OF ADMINISTRATION

FACILITY SPECIFICATIONS

AND

PROPOSAL FORM

for the

Department of Mental Health (DMH),
Division of Mental Retardation Developmental Disabilities, and
Department of Social Services (DSS),
Divisions of Aging and Family Services
Cape Girardeau County
Cape Girardeau, Missouri

RFP No. 01601318

This document constitutes a Request for Proposal (RFP) including prices from qualified individuals and organizations to furnish 22,834 net rentable square feet of leased office space located in the city limits of Cape Girardeau, Missouri.

A pre-bid conference regarding this bid will be held on June 20, 2001, at 1:00 p.m. at the Department of Corrections, Board of Probation and Parole office, 3463 Armstrong Drive, Cape Girardeau, Missouri.

Attendance at this conference is highly recommended for those who wish to submit a bid. Bidders should bring a copy of the specifications as this will be used as the agenda.

Bidders are strongly encouraged to advise the Division of Facilities Management at least **five** days prior to a scheduled bid opening or conference of any special accommodations needed for disabled persons who will be attending the opening or conference so accommodations can be made.

All questions regarding this Request for Proposal must be directed to:
Tom Shea, State Leasing Coordinator
Division of Facilities Management, Facility Leasing Section
Telephone # (573) 526-6774
Facsimile # (573) 526-4138

All Proposals must be received no later than 1:30 p.m. on August 8, 2001.

 $Rev.\ 2/05/01 - rcw$

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BID PACKAGE FOR THE STATE OF MISSOURI

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ATTACHMENT A

SUMMARY OF CRITICAL INFORMATION

1.	Location: In	the city limits of Cape	Girardeau, M	issouri			
2.	Square Footage	Required: 22,834					
3.	Bid Opening Da	August 8, 2001					
4.	Bid Surety Amo	ount: \$ 11,400.00	Effective	Date:	August 8, 2001	to	November 8, 2001
5.	Performance Su	rety Amount: \$ 2	2,800.00				
6.	Target Date for	Completion: Ju	ne 15, 2002	Target	Date for Occupa	ncy:	July 1, 2002
7.	Term of Lease:	10 years					
8.	Number of Emp	oloyees: 103					
9.	Total Number o	f Parking Spaces:	145	Numb	per of Accessible	Spaces:	6
10.	Staff Restrooms	: Male	<u>1</u> Fe	emale	1	Unisex	
11.	Public Restroon	ns: Male	<u>1</u> Fe	emale	1	Unisex	
12.	Number of Hi/L	o Water Coolers: 3					
13.	Number of Wor	Iratationa, 160					
14.	AMP/BTU Data	a Requirements:					
	<u>SPACE</u>	EQUIPMENT TYPE	<u>NUMBER</u>	<u>AMPS</u>	BTUs/HR	TOTAL AMPS	TOTAL BTUs/HR
	Data/Telecom	Controller/Modem	<u>2/7</u>	<u>5.5/3.6</u>	2,252/1,474	11/14.4	4,504/10,318
	Office	Terminals/Printer	<u>188/45</u>	<u>3/6</u>	1,228/2,456.6	480/240	230,864/110,547
15.	Aging- one priva	built out as follows: <i>D</i> ate 100 sq. ft. office, the ainder open office space office space.	e remainder o	pen office	space; Family Se	ervices- two	private 100 sq. ft.
16.	DMH will instal	ll systems furniture; D	SS will not ins	stall system	ns furniture.		
17.	to include week		ients 100 D	aily Pea	ak Periods of Tra	ffic 1:00	s may be required, p.m. to 4:00 p.m.
	Brief Description	Areas 2 and 3. DMH w					l management and
		ention staff who work					
	Ste. Genevieve		vviui iiidividu	ais residing	5 m the countries (n cape OII	aracau,
	500. GOIIC 110 10 1						

ATTACHMENT B

ATTACHMENT C

UPDATES TO SPECIFICATIONS

The following special requirements are in addition to the specifications listed in Attachment G, Specifications for Office Space. When a conflict occurs, the following specifications supersede the specifications listed in Attachment G.

ATTACHMENT C

ADDITIONAL SPECIFICATIONS FOR OFFICE SPACE

DEPARTMENT OF MENTAL HEALTH

C-1. DATA/TELECOMMUNICATIONS REQUIREMENTS

C-1.1 <u>Electrical</u>: To accommodate data, the Lessor must provide two dedicated, non-switched, grounded 120V AC circuits with one duplex outlet on each circuit placed not more than 32" apart. To accommodate telecommunications, the Lessor must provide one dedicated, non-switched, grounded 120V AC circuit with two duplex outlets on each circuit placed not more than 32" apart.

C-1.2 <u>Amp/Btu Data/Telecommunications (d/t) Requirements</u>

EQUIPMENT TYPE	<u>NO</u>	<u>VOLTS</u>	<u>AMPS</u>	BTU/HR	TOTAL AMPS	TOTAL BTU/HR
Modem	2	120	2	350	4	700
Server/Router	1	120	5.5	2,252	5.5	2,252
Telephone System						
Telephone Handsets	14	24/48				

Formula for $Btu/hr = Amp \ X \ Volt \ X \ 3.41$

- C-1.3 <u>Raceways</u>: The communications raceway must be sized for a minimum of .18 square inch per workstation in the floor duct or raceway. A minimum of .75" conduit will be required to accommodate the wiring to each workstation and to a 2" X 4" box at the workstation. A single conduit and box will facilitate both data and telecommunications.
- C-1.4 Each workstation requires one d/t box with conduit, one dedicated electrical duplex outlet and one general electrical duplex outlet. In addition, conference rooms and interview rooms are designated as workstations. All printer locations require a dedicated electrical duplex outlet as well as a d/t box with conduit, while copiers, shredders and postage machines require a dedicated electrical duplex outlet only. Fax machines require a general electrical duplex outlet and a d/t box with conduit.

C-1.5 <u>Electrical Power Requirements</u>

EQUIPMENT TYPE	<u>NO</u>	<u>VOLTS</u>	<u>AMPS</u>	<u>BTU/</u> <u>HR</u>	MAXIMUM PER #20 AMP CIRCUIT	TOTAL AMPS	TOTAL BTU/HR
Computers							
Laptop							
Desktop	17	120	3.2	1,310	6	54.4	22,270
Monitor							
Printer	5	120	3.2	1,310	2	16	6,550
Copier	1	120	12.0	4,914	1	12	4,914
Shredder							
Postage Equipment							
Fax	1	120	.5	205	N/A		205

Total Workstations = 18 (growth included)

Total Printers and Faxes = 6

Total 2" X 4" Data/Telecommunications Boxes = 24

Formula for Btu/hr = Amp X Volt X 3.41

NOTE: This does not include other equipment such as calculators, typewriters, etc.

- C-2. <u>BABY CHANGING STATIONS</u>: Baby changing stations must be installed in public restrooms. (Ref. G-2.10)
- C-3. <u>ONE-TIME PAYMENTS</u>: Denotes all items to be priced separately as a one-time payment. All bid proposals must include the separate pricing as shown on Attachment D, Section 1.5. Consideration of the cost of the one-time payment(s) will be evaluated during the subjective review of the bid proposals. It will be at the sole discretion of the State of Missouri to proceed with the one-time payment(s) based on programmatic needs, availability of funds and reasonable costs.

ATTACHMENT C

ADDITIONAL SPECIFICATIONS FOR OFFICE SPACE

DEPARTMENT OF SOCIAL SERVICES

DIVISIONS OF AGING AND

FAMILY SERVICES

- C-1. <u>BABY CHANGING STATIONS</u>: Baby changing stations must be installed in public restrooms. (Ref. G-2.10)
- C-2. A wall mounted shelf 30" X 18" or bracket and a duplex outlet for a TV/VCR must be installed in the reception area(s) and conference room(s). The shelf or bracket should be at a height of 64" and the duplex outlet at a height of 72". (Ref. G-3.4)
- C-3. <u>INTERVIEW ROOM</u>: A counter should be installed in all interview booth(s). The counter height must be 31" high and have a computer keyboard pullout under the counter on the staff side. Floor to ceiling walls should be installed between the interview booths. (Ref. G-3)

C-4. RECEPTION AREA

- C-4.1 Reception window(s) and ledge must be installed between client reception area(s) and clerical area(s).
- C-4.2 The receptionist should be isolated from the clientele; there should be an electronically operated, solid core door, to be controlled by the receptionist, with a keyless lock.
- C-4.3 The reception window and ledge should measure 48" wide X 36" high and 36" high from finished floor. The window should be clear ¼" laminated glass with a 3" speak-hole and a 3" X 14" gap between ledge and glass. The ledge should be a 16"D high-pressure laminate shelf mounted 36" from finished floor to tip of counter.
- C-5. The playroom walls must be protected with carpeting up to a height of 48" and be located within the immediate area of the reception area. The playroom must not contain any electrical outlets for safety reasons. (Ref. G-3)

C-6. <u>DATA/TELECOMMUNICATIONS REQUIREMENTS</u> (Ref. G-5)

- C-6.1 <u>Electrical</u>: To accommodate data, the Lessor must provide 14 dedicated, non-switched, grounded 120V AC circuit(s) with one duplex receptacle on each circuit. One of the receptacles must be a NEMA L-5-15R (locking) receptacle. To accommodate telecommunications, the Lessor must provide two dedicated, non-switched, grounded 120V AC circuit(s) with two duplex outlet(s) on each circuit.
- C-6.2 <u>Raceways</u>: The Lessor must prepare the facility to accommodate the installation of communications wiring to all workstations and/or work areas by utilizing enclosed raceways. Accessibility for wiring may be attained by conduit through the walls, conduit or raceway through finished (Sheetrock) ceilings, space above suspended ceilings, raised flooring equivalent to Walker Duct, or false columns. The communications raceway must be sized for a minimum of .18 square inch per workstation in the floor duct or raceway. A minimum 3/4" conduit will be required to accommodate the wiring to each workstation and to a 2" X 4" box at the workstation. A single conduit and box will facilitate both data and telecommunications cable/wire. (Ref. G-5)
- C-6.3 Each workstation requires one data/telecommunications (d/t) box with conduit and one dedicated electrical duplex receptacle. In addition, conference room(s), interview room(s), interview booth(s), storage room(s), family visitation room(s), observation room(s), team meeting room(s), hearing room(s), each docking station and the one-stop room is designated as a workstation. All printer locations require a dedicated electrical

receptacle as well as 2" X 4" d/t box with conduit, while copiers, shredders and postage machines require a dedicated electrical receptacle only. Fax machines require a general electrical receptacle and a 2" X 4" d/t box with conduit. (Ref. G-5)

C-6.4 The Lessor is not responsible for the d/t cable/wire nor the required connector and cover. The Lessor must provide covers for any unused d/t boxes. The agency will contract to have the cable/wire pulled and provide the termination hardware.

C-6.5 <u>Electrical Power Requirements</u>

EQUIPMENT TYPE	<u>NO</u>	<u>AMPS</u>	BTU/HR	DESIGNATED ELECTRIC	MAXIMUM PER #20 AMP CIRCUIT
			1,228 ea./		
Computers	108	3	132,624 2,456/	Yes	6
Printers	35	6	85,982 4,914/	Yes	2
Copiers	7	12	117,348 4,914/	Yes	1
Shredder	2	12	9,826 4,094/	Yes	1
Postage Equipment	2	10	8,188 205/	Yes	1
Fax Machines	5	.5	1,024	No	1

Total Workstations = 144 (growth included)

Total Printers and Faxes = 40

Total 2" X 4" Data/Telecommunications Boxes = 184

C-6.6 Amp/Btu Data/Telecommunications Room Requirements

EQUIPMENT TYPE	<u>NO</u>	<u>AMPS</u>	BTU/HR	TOTAL AMPS	TOTAL BTU/HR
Controller	1	5.5	2,251	5.5	2,251
Modem/Data	4	3.6	1,473	14.4	5,896
Router/Server	15	4.24	1,736	63.6	26,040
DAP/HUB	5	Varies	1,064 average	13	5,323
Test Equipment/					27,433/
Growth/Miscellaneous				67	66,943

- C-7. <u>EMPLOYEE ENTRANCE</u>: A lighted separate employee entrance must be located to the rear or side of the facility away from the public entrance. A covered entry (approximately 6' X 6') for the employee must be provided. A keyless lock (Simplex L1000 or equivalent) with panic hardware and lock guard and closer must be installed on the staff entrance, along with a viewing device.
- C-8. <u>SOLID CORE DOORS WITH METAL FRAMES AT CLIENT-TO-WORKER ACCESS</u> (i.e. interview/observation areas, conference rooms, reception areas) must be equipped with keyless locks (Simplex L1000 or equivalent), lock guards and closers.
- C-9. <u>POWER-ASSISTED DOORS</u> must be provided for both doors of an airlock set on one leaf of each pair of doors in an airlock set at the main entry. Power-assisted door(s) must comply with ANSI BHMA A.156.19-1984. Such doors shall not open to back-check faster than three seconds and shall require no more than 15 LBF (66.6N) to stop door movement.

- C-10. TRANSPARENT MIRROR: A 3' X 4' transparent mirror with a mini-blind on the observation side must be provided between the observation room and the family visitation/therapy room.
- C-11. <u>STORAGE ROOM</u>: All storage rooms must have three tiers of adjustable shelving along two walls. Storage shelves must be between 12" deep and 24" deep, as required. All shelving must support 50 pounds per linear foot.
- C-12. <u>HVAC</u>: A separate exhaust fan is also required for each of the following rooms: private interview rooms, conference rooms, interview booth room, hearing rooms, family rooms, reception areas and team meeting rooms. The exhaust fan(s) must be remotely located and may be a central system.
- C-13. <u>INSULATION</u>: Sound insulation, 3-1/2" fiberglass batting, must be provided within all side walls and the ceiling above for the following: hearing rooms, one-stop rooms, interview rooms and family visitation rooms.
- C-14. ONE-TIME PAYMENTS: Denotes all items to be priced separately as a one-time payment. All bid proposals must include the separate pricing as shown on Attachment D, Section 1.5. Consideration of the cost of the one-time payment(s) will be evaluated during the subjective review of the bid proposals. It will be at the sole discretion of the State of Missouri to proceed with the one-time payment(s) based on programmatic needs, availability of funds and reasonable costs.

ATTACHMENT D

PROPOSAL FORM

Department of Mental Health,
Division of Mental Retardation Developmental Disabilities, and
Department of Social Services,
Divisions of Aging and Family Services
Cape Girardeau County
Cape Girardeau, Missouri

Bid Opening Date: August 8, 2001

This Proposal Form <u>must</u> be completed, sealed and received by the Division of Facilities Management no later than 1:30 p.m. on the specified date. All proposals <u>must</u> be mailed or hand carried to:

Division of Facilities Management Facility Leasing Section 3225 West Truman Boulevard, Suite 100 Jefferson City, Missouri 65109

All proposals will be publicly opened and read at the above time, date and location.

Submitted by:		
Phone Number: ()	Owner/Agent)
Address:		
building codes, ordinances, requirements, etc., afi specification package issued by the Division of F any appended variances, the premises meets or w indicated premises for the firm, fixed price per yet * BIDDER SHOULD E "NO BID" IN A	Facilities Management, hereby certifies that, will meet all of the above conditions and property. ENTER AN AMOUNT OR THE WORDS LL BLANK AREAS PROVIDED	nd attachments of this, with the exception of oposes to furnish the
D-1.1 Base Bid Rental Rate (Includes Rent O	nly - Mandatory Entry):	
Price Per Year*		Dollars
(\$)
D-1.2 Additional Amount for Lessor Provided	Utilities (Optional Entry):	
Price Per Year*		Dollars
(\$)

D-1.3	Additional Amount for Lessor Provided Janito	rial Services (Optional Entry):	
	Price Per Year*	Do	ollars
	(\$)	
D-1.4	Selection of D-1.2 and/or D-1.3 _	is:	
	\Box The sole option of the state.	☐ Required by Bidder as part of the proposal.	

	Failure to provide a cashier's check or bid bal from consideration.	ond as described above will automatically disqualify the
D-4.2	Amount of Cashier's Check or Bid Bond En	nclosed:
		Dollars
	(\$)
D-5. of more	Specific Site Information: The Bidder shows than one site, please submit a separate proportion	ald provide the proposed site address. (If the state has a choice osal form for each site.)
	Address of Proposed Property:	
	State Senate District:	State Representative District:
D-5.1	The proposed facility is:	
	(a) an existing structure with re (b) an existing structure with ne (c) an existing structure with an (d) new construction	o renovation
D-5.2	The proposed premises are currently:	
	(a) owned by the Bidder (b) Bidder has a signed option (c) Bidder is acquiring an option (d) Bidder has a verbal agreem (e) Bidder has no ownership rig (f) Broker representing an indi	on to purchase contract ent with the owner ghts or obligations
D-5.3	In order to comply with local zoning require	ements, the proposed premises:
	(a) are zoned correctly (b) must be rezoned	
D-5.4	The proposed facility would be designed for	r and occupied by:
	(a) only the agency(s) specified (b) the agency(s) specified in the (c) the agency(s) specified in the	d in this RFP his RFP and other state agencies his RFP and other non-state organization(s)
D-5.5	The proposed facility is:	
	(a) a single level facility (b) a multi-level facility	

D-5.6	The proposed premises are:			
	(a) all in one contiguous space			
	(b) located on more than one leve	el		
	(b) located on more than one level (c) located on one level but diffe	rent areas, not cor	nnected	
D-5.7	The exterior of the proposed facility is:			
	(a) brick	(b) block		(c) wood
	(a) brick (d) metal	(b) block (e) drivit		(f) other
D-5.8	The proposed facility's roof is:			
	(a) shingle			
	(b) metal			
	(a) shingle (b) metal (c) membrane			
D-5.9	The proposed facility's HVAC system is:			
	(a) gas			
	(a) gas (b) electric			
D-5.10	The proposed facility's parking lot is:			
	(a) asphalt (b) concrete			
	(b) concrete			
D-6.	Total Parking Spaces Provided:	# of Handicap	Spaces:	
D-7.	Construction Time from Notice to Proceed to	Completion:		
	In submitting this bid, it is understood that the Missouri, to reject any and all bids, and it is agon the specified time for receiving bids.			
D-8.1	<u>IF AN INDIVIDUAL</u> :			
	Name of Individual	_	Residence Addre	ess
	Signature	_		
	Firm Name (if any)	_	Federal Tax ID #	# or SSN
	-	_		
	Firm Address	_	Address for Con	nmunications

D-8.2	IF A PARTNERSHIP:			General* (Include names of all)	Limited
			N	Jame and Residence Ado	dress of Partners:
	Name of Partnership				
	Partner				
	Signature				
	Signature				
	Partner				
	Signature				
	Address for Communications		F	ederal Tax ID # or SSN	
*Includ D-8.3	e information of all partners by attaching additi IF A CORPORATION: (Exact Title)	onal pages if no	ecess	ary.	
	Name of Corporation		1.	Incorporated under the State of	
	Name and Title of Officer		2.	Registered to do busin	
	Signature of Officers				
	Signature of Officer				
	Federal Tax ID # or SSN		(A T	ΓEST)	
			(A1.	1 E 3 I <i>)</i>	
	Address for Communications		Secre	etary Signature	

Residence Address
Federal Tax ID # or SSN of Individua

Each Bidder <u>must</u> complete the Proposal Form by <u>signing on the proper signature line above and by supplying the required information called for in connection with the signature</u>. Failure to properly sign the Proposal Form and to provide required information will constitute grounds for non-acceptance of bid.